

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	9,241.60	\$4,324.98	7	9,241.60	\$4,969.98	8	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$4,380.55	2	74,303.20	\$105,212.66	58	\$241,778.67	43.52%
Residential Home Energy Services - RCS	0.00	\$4,550.00	19	0.00	\$12,245.00	50	\$30,933.69	39.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,049.00	\$1,677.00	4	7,016.00	\$4,046.00	8	\$0.00	0.00%
Residential Consumer Products	1,461.00	\$735.00	3	5,082.00	\$1,060.00	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	55,837.80	\$5,818.80	173	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$12,779.89	4	\$0.00	0.00%
Res Subtotal	13,751.60	\$15,667.53	35.00	161,444.72	\$152,642.33	311	\$272,712.36	
Res % of Total	55.29%	74.62%	83.33%	67.65%	77.89%	94.53%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	721.00	\$7,830.20	2	\$67,406.88	11.62%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	721.00	\$7,830.20	2	\$67,406.88	
LI % of Total	0.00%	0.00%	0.00%	0.30%	4.00%	0.61%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	11,118.38	\$1,750.00	4	11,118.38	\$1,750.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$680.00	1	0.00	\$3,757.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$2,625.00	1	13,466.00	\$10,707.76	3	\$72,792.14	14.71%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	30,938.02	\$16,662.21	5	\$63,332.56	26.31%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	20,966.25	\$2,632.00	3	\$0.00	0.00%
C&I Subtotal	11,118.38	\$5,330.00	7.00	76,488.65	\$35,509.72	16	\$136,124.70	
C&I % of Total	44.71%	25.38%	16.67%	32.05%	18.12%	4.86%	28.58%	
Total	24,869.98	\$20,997.53	42	238,654.37	\$195,982.25	329	\$476,243.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.